

THE KERICHO COUNTY SUPPLEMENTARY APPROPRIATION ACT, 2023

**SPECIAL ISSUE**

Kenya Gazette Supplement No. 2 (Kericho County Acts No. 1)



REPUBLIC OF KENYA

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**KENYA GAZETTE SUPPLEMENT**

**KERICHO COUNTY ACTS, 2023**

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**NAIROBI, 16th January, 2023**

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**THE KERICHO COUNTY SUPPLEMENTARY APPROPRIATION  
ACT, 2023**

**No. 1 of 2023**

*Date of Assent: 13th January, 2023*

*Date of Commencement: 16th January, 2023*

**AN ACT of the County Assembly of Kericho to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2023 and to appropriate those sums for certain public services and purposes**

**ENACTED** by the County Assembly of Kericho, as follows—

**Short title**

1. This Act may be cited as the Kericho County Supplementary Appropriation Act, 2023.

**Issue of KSh. 8,475,581,226 out of the Consolidated Fund for the service of the year ending 30th June, 2023**

2. The County treasury may issue out of the Consolidated Fund and apply towards the supply granted for the services of the year ending 30th June, 2022 the sum of **Kenya Shillings Eight Billion, Four Hundred and Seventy-Five Million, Five Hundred and Eighty-One Thousand, Two Hundred and Twenty-Six** only and that sum shall be deemed to have been appropriated as from 1st July, 2022 for the services and purposes specified in the Schedule.

No. 1

## Kericho County Supplementary Appropriation

2023

## SCHEDULE

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose Recurrent Expenditure</i>	<i>Supply (KSh.)</i>
R4711	The amount required in the year ending 30th June, 2023 for the County Assembly Services including salaries, general administration and operational expenses.....	933,813,928
R4712	The amount required in the year ending 30th June, 2023 for the Department of Public Service Administration for salaries, general expenses and office operations.....	418,870,257
R4713	The amount required in the year ending 30th June, 2023 for the Department of Agriculture, Livestock and Fisheries including utilities and supplies services, domestic travel and subsistence and other transportation costs, training expenses, rental of produced assets, specialized material and supplies, fuel, oil and lubricants and other operating expenses .....	175,693,542
R4714	The amount required in the year ending 30th June, 2023 for the Department of Education, Youth, Culture and Social Services including salaries, insurance cost, domestic travel and subsistence and other transportation costs, training expenses, bursaries and other operating expenses .....	530,763,413
R4715	The amount required in the year ending 30th June, 2023 for the Department of Health Services including utilities supplies and services, training expenses, office and general supplies, routine maintenance for vehicles and other assets, printing, advertising, information supplies and services, rental of produced assets and other operating expenses.....	2,571,478,541
R4716	The amount required in the year ending 30th June, 2023 for the Department of Trade, Industrialization, Tourism, Wildlife and Co-operative Development including communication, supplies and services, hospitality supplies and services, purchase of office furniture and other operating expenses, routine maintenance of vehicles and other transport equipment and other assets .....	58,595,360
R4717	The amount required in the year ending 30th June, 2023 for the Department of Public Works, Roads, Transport, Fuel, Oil and Lubricants, Routine Maintenance of Vehicles and other transport equipment, purchase of vehicles and other transport equipment and other operating expenses .....	83,415,604
R4718	The amount required in the year ending 30th June, 2023 for the Department of Environment, Water, Energy and Natural Resources including communication, supplies and services, utilities, supplies and services, domestic travel and subsistence and other transportation costs, printing, advertising and other information supplies and services, specialized materials and supplies, routine	

2023 *Kericho County Supplementary Appropriation* No. 1

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>
	maintenance for vehicles and other transport equipment and other operating expenses .....	154,934,193
R4719	The amount required in the year ending 30th June, 2023 for the Department of Land, Housing and Physical Planning including utilities, supplies and services, communication and supplies, rental of produced assets, training expenses, specialized materials and supplies, office and general supplies and services and other operating expenses .....	94,122,639
R4720	The amount required in the year ending 30th June, 2023 for the Department of Finance and Economic Planning including communication, supplies and services, travel costs, printing, advertising and information supplies and services, office and general supplies, oil, fuel and lubricants and other operating expenses .....	438,544,683
R4721	The amount required in the year ending 30th June, 2023 for the Governor's and Deputy-Governor's Office, co-ordination of County functions and general office operations .....	157,379,145
R4722	The amount required in the year ending 30th June, 2023 for the department of ICT and Youth for purchase of ICT equipment, trainings and office and general administration .....	55,833,107
R4723	The amount required in the year ending 30th June, 2023 for the Department of County Public Service Board including salaries, general County administration and other expenses .....	63,512,544
	<b>Sub-Total (Recurrent Expenditure).....</b>	<b>5,736,956,956</b>

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>
D4711	The amount required in the year ending 30th June, 2023 for the County Assembly for the construction and refurbishment of Speaker's residence, modern office block and other infrastructure .....	45,673,899
D4712	The amount required in the year ending 30th June, 2023 for the Department of Public Service Administration for refurbishment of non-residential Building .....	5,950,340
D4713	The amount required in the year ending 30th June, 2023 for the Department of Agriculture, Livestock and Fisheries including livestock management, development of agricultural Infrastructure and supply of agricultural materials .....	401,087,430
D4714	The amount required in the year ending 30th June, 2023 for Department of Education, Youth, Children, Culture and Social Services including infrastructural development ..	163,670,280

No. 1	<i>Kericho County Supplementary Appropriation</i>	2023
(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>
D4715	The amount required in the year ending 30th June, 2023 for the Department of Health Services including improving and equipping of health facilities .....	450,659,977
D4716	The amount required in the year ending 30th June, 2023 for the Department of Trade, Industrialization, Tourism, Wildlife and Co-operative Development including tourist attraction Centers and general trade development activities .....	42,803,511
D4717	The amount required in the year ending 30th June, 2023 for the Department of Public Works, Roads, Transport including road construction and maintenance, general infrastructural development and networking systems .....	520,616,398
D4718	The amount required in the year ending 30th June, 2023 for the Department of Environment, Water, Energy and Natural Resources including provision of water, environmental conservation and power harnessing .....	383,596,640
D4719	The amount required in the year ending 30th June, 2023 for the Department of Land, Housing and Physical Planning including general maintenance of assets and physical planning activities .....	83,934,313
D4720	The amount required in the year ending 30th June, 2023 for the Department of Economic Planning and Finance for establishment of resource centre, conducting baseline survey, mid review of CIDP Programmes .....	600,969,585
D4722	The amount required in the year ending 30th June, 2023 for the Department of ICT and Youth for Procurement of ICT equipment, construction and equipping of youth polytechnics .....	39,661,897
	<b>Sub-Total (Development Expenditure) .....</b>	<b>2,738,624,270</b>
	<b>GRAND TOTAL .....</b>	<b>8,475,581,226</b>